



Funding Situation Health and Nutrition



Objectives

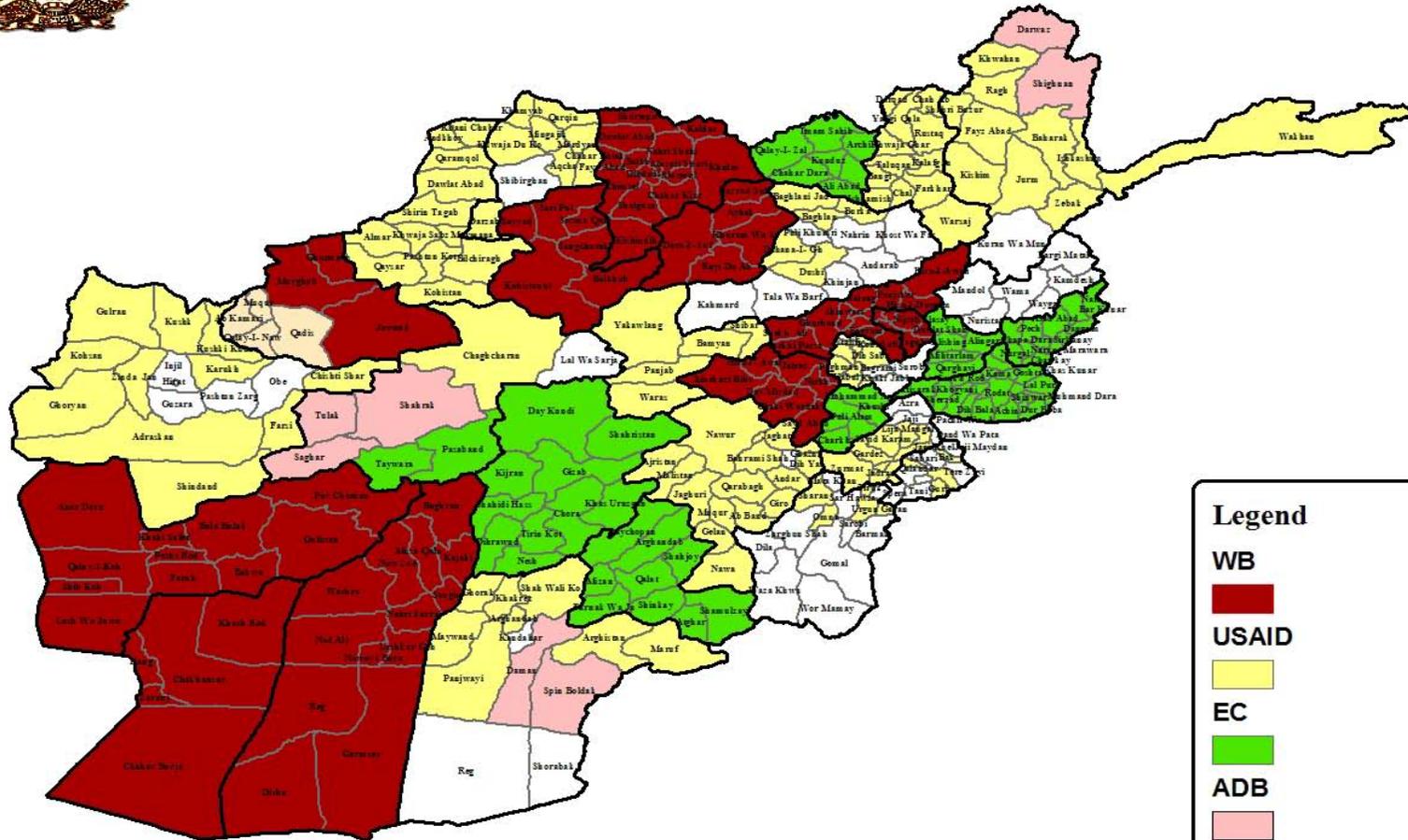
- Major achievements
- Highlight top priorities
- Sharing information on National Development Budget
- How to fill the funding gap?
- Partners' perspective on long term funding

Achievements

- **National Health Policy and Strategy Developed**
- **Basic Package (BPHS) expanded to 15 million (71.7 %) of the population through NGOs**
- **BPHS provided by MoPH for more than 1 million people (5.3%) in 3 provinces**



Covered Districts by Donors updated Feb 20 2005

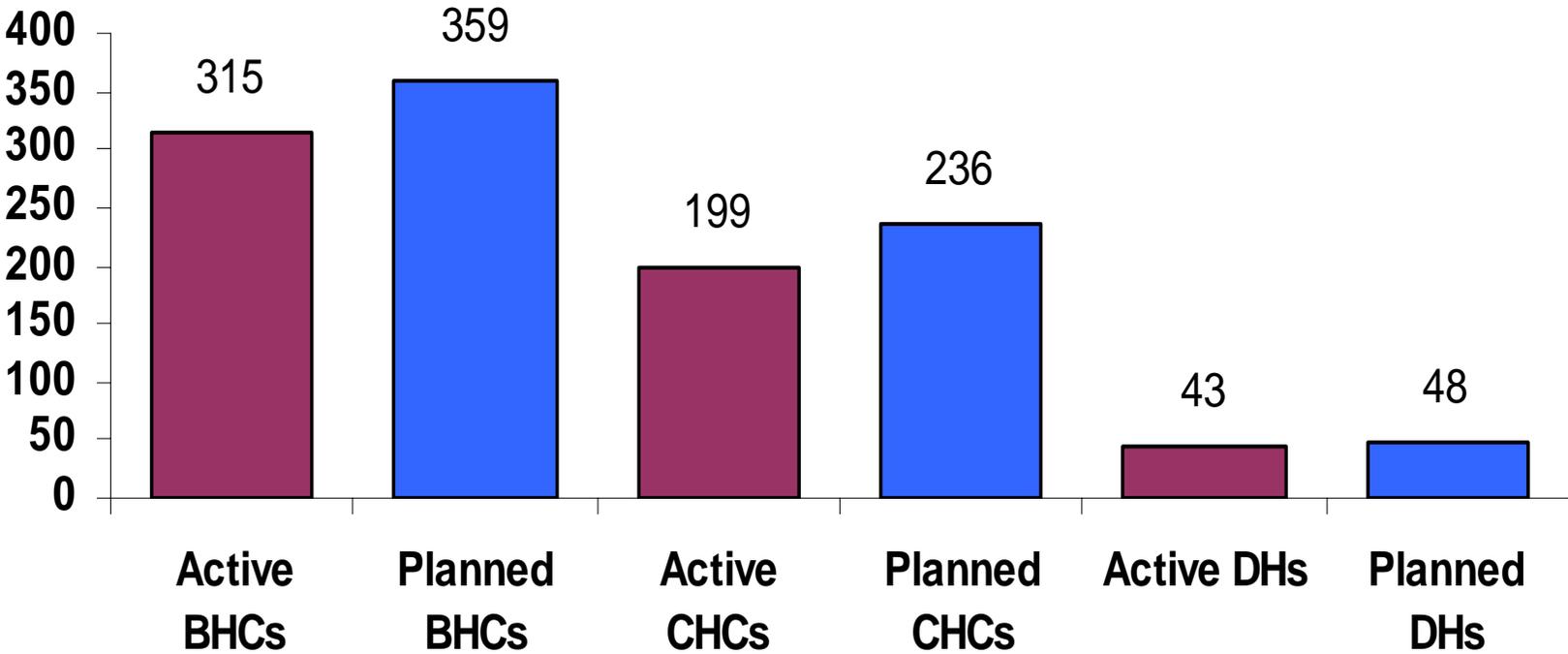


Legend

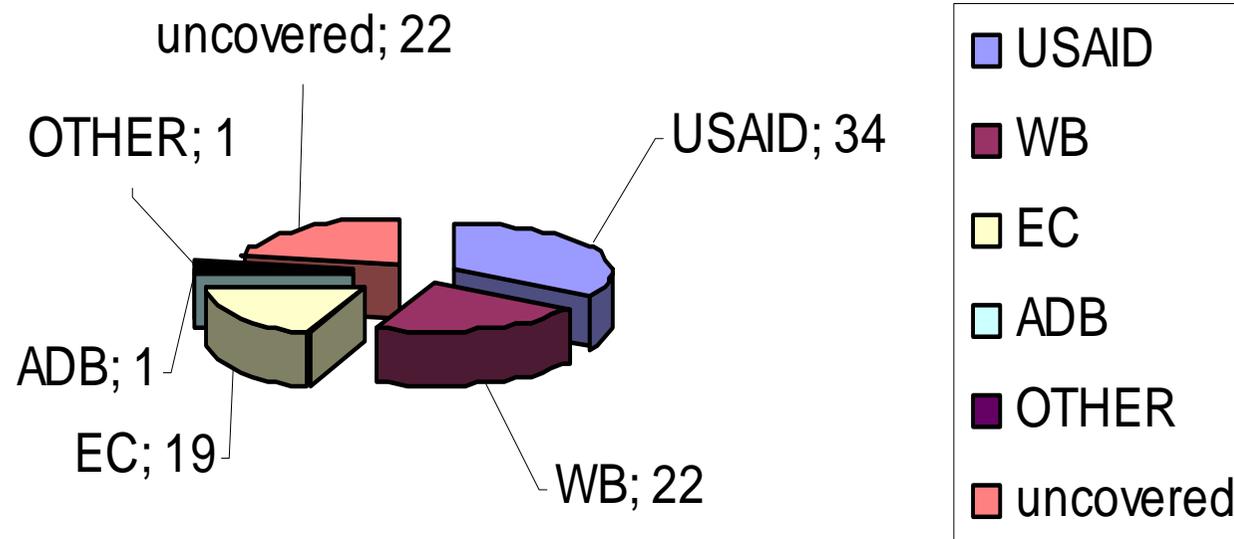
- WB**
- USAID**
- EC**
- ADB**
- others**
- Uncovered Districts

Ministry of Public Health- AFGHANISTAN

Establishment of Health Centers



BPHS coverage - in % population by donors



Achievements

- **Service Performance Assessment Conducted in 634 Health Centers by independent third party**
- **New Technical Units established in ministry for priority areas:**
 - Reproductive Health
 - Safe Motherhood Initiative
 - Adolescent Health
 - HIV/AIDS
 - Malaria Control

Achievements

- More than 600 staff of central and provincial MoPH have been PRRed
- Extensive midwifery education is underway through out the country
- 200 physicians completed their post graduate training and 700 are under training
- 107 new health facilities constructed and functioning
- 138 clinics rehabilitated
- Construction of 66 more clinics underway

Achievements

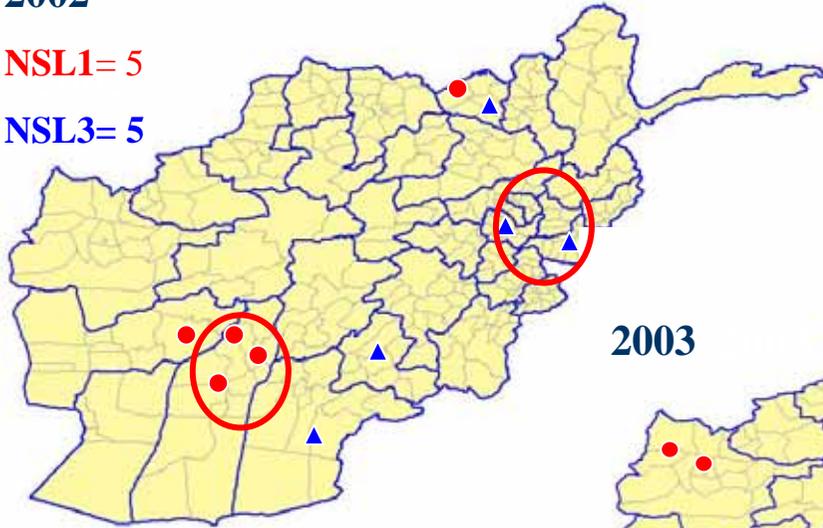
- **Provincial Health Coordination Committees established in all provinces**
- **Decentralized planning exercise carried out in 17 provinces**
- **31 Emergency Obstetric Care Units established including 5 Centers of excellence**
- **9 salt iodization factories established**
- **Vaccination coverage increased**

Poliovirus cases 2002-2004

2002

NSL1= 5

NSL3= 5



2003

NSL1= 5

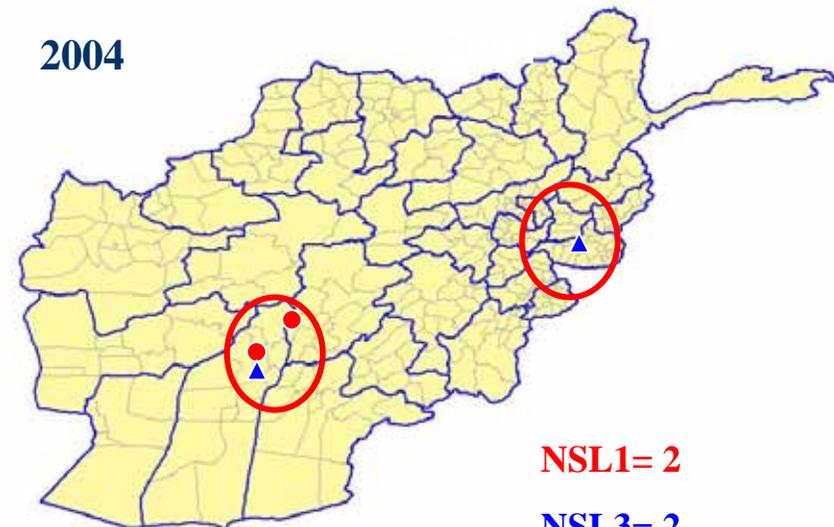
NSL3= 3



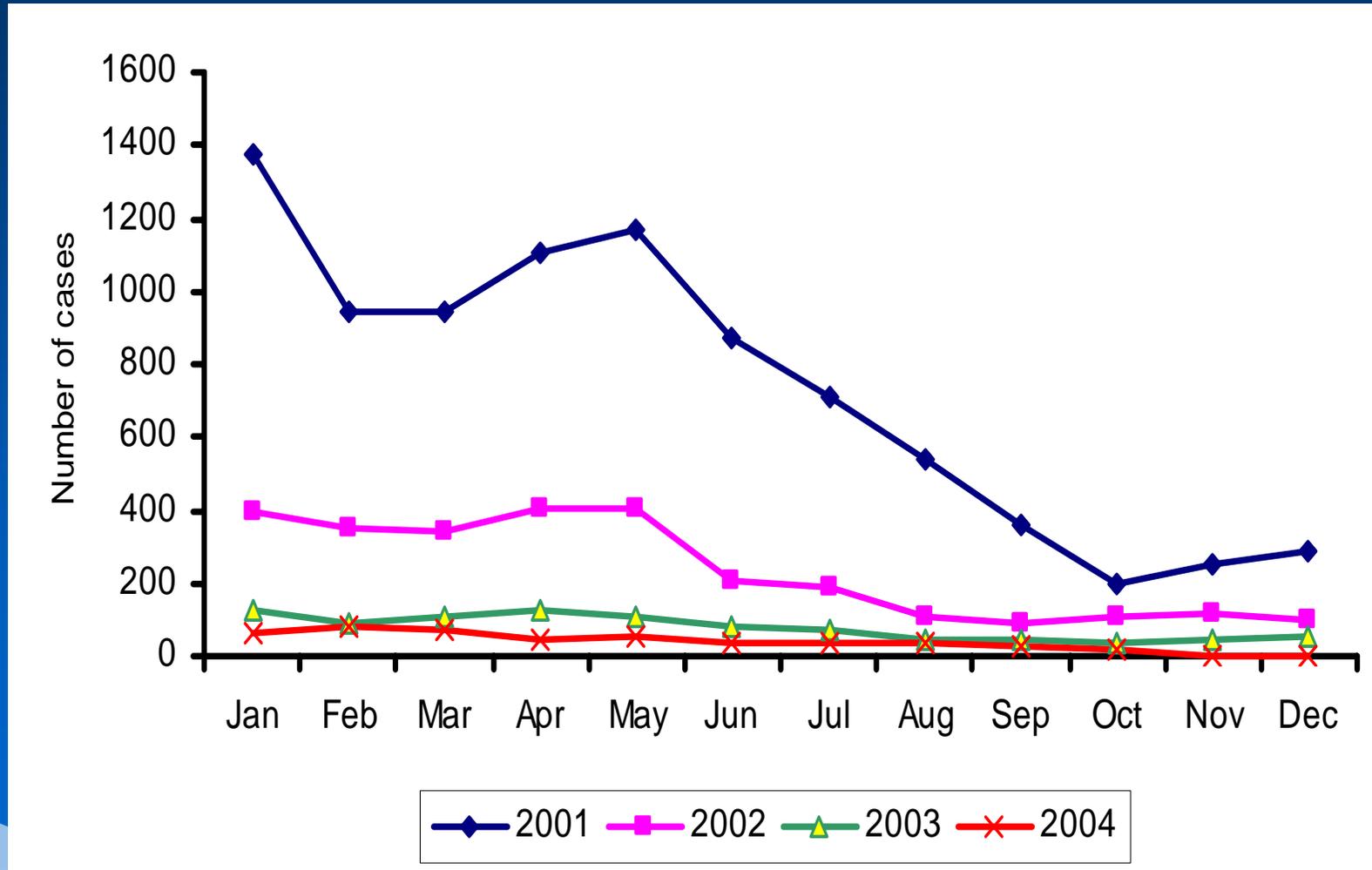
2004

NSL1= 2

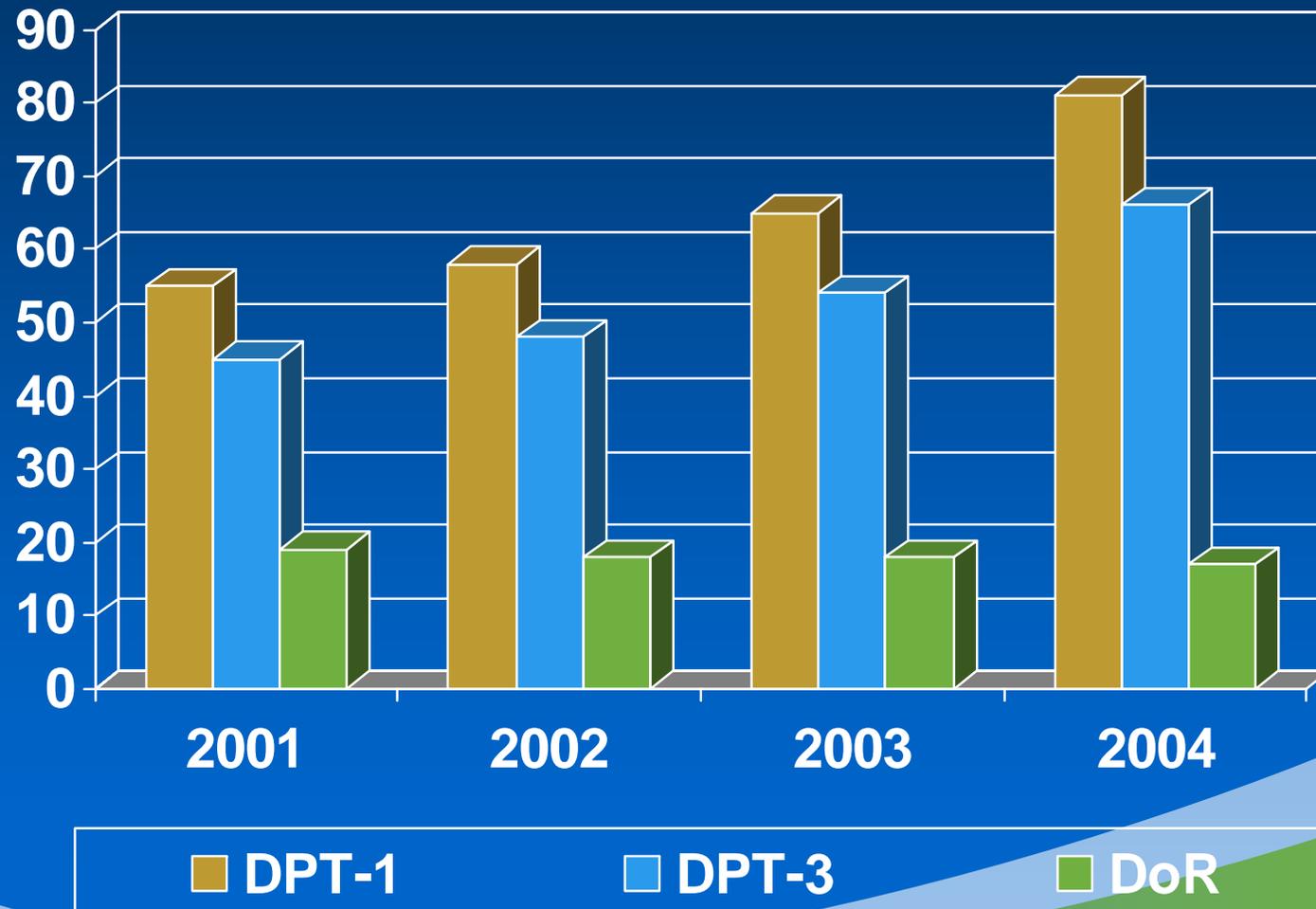
NSL3= 2



Measles



Routine EPI achievements (2001 - 2004)



National Health Policy Goal 2005-2009

- Develop the health sector to improve the health of the people of Afghanistan, especially women and children through implementing the minimum of health care packages at each level of the health system.

Top National Health Policy Priorities 2005-2009

- **Implementing health services**
 - Implementing the basic package of health services
 - Implementing the essential package of hospital services
- **Reducing morbidity and mortality**
- **Institutional development**

Budget for Health and Nutrition - 1384

Sub-Programme	Reqs	Alloc.	Gap
1.3.1 Basic Package of Health Services (Mothers and Children)	168.32	88.65	79.67
1.3 .2 Essential Package of Hospital Services	17.70	0.50	17.20
1.3.3 Special Health Programs	16.79	4.93	11.86
1.3.4 Capacity Building of Human resources	13.94	5.74	8.20
1.3.5 Administrative Reform and Management	18.67	3.59	15.08
Total	235.42	103.41	132.01

Priority Projects NDB-1384

Project title	Req.	Gap
Basic Health Services for mother and child	105.80	33.75
Immunization	29.75	20.20
Nutrition projects	9.06	7.92
Safe Motherhood Initiative	3.00	2.00

Priority Projects NDB-1384

Project Title	Req	Gap
Improving Quality of Hospital Services	17.70	17.20
Construction and rehabilitation of facilities	14.04	13.04
National capacity building Program	11.00	8.20

Strategic Areas for coming years

- Expansion of BPHS coverage to > 95 % of population
- Implementation of Essential Package of Hospital Services
- Emergency, Epidemic Preparedness and Response
- Focus on quality of care
- Expansion of Midwifery Education

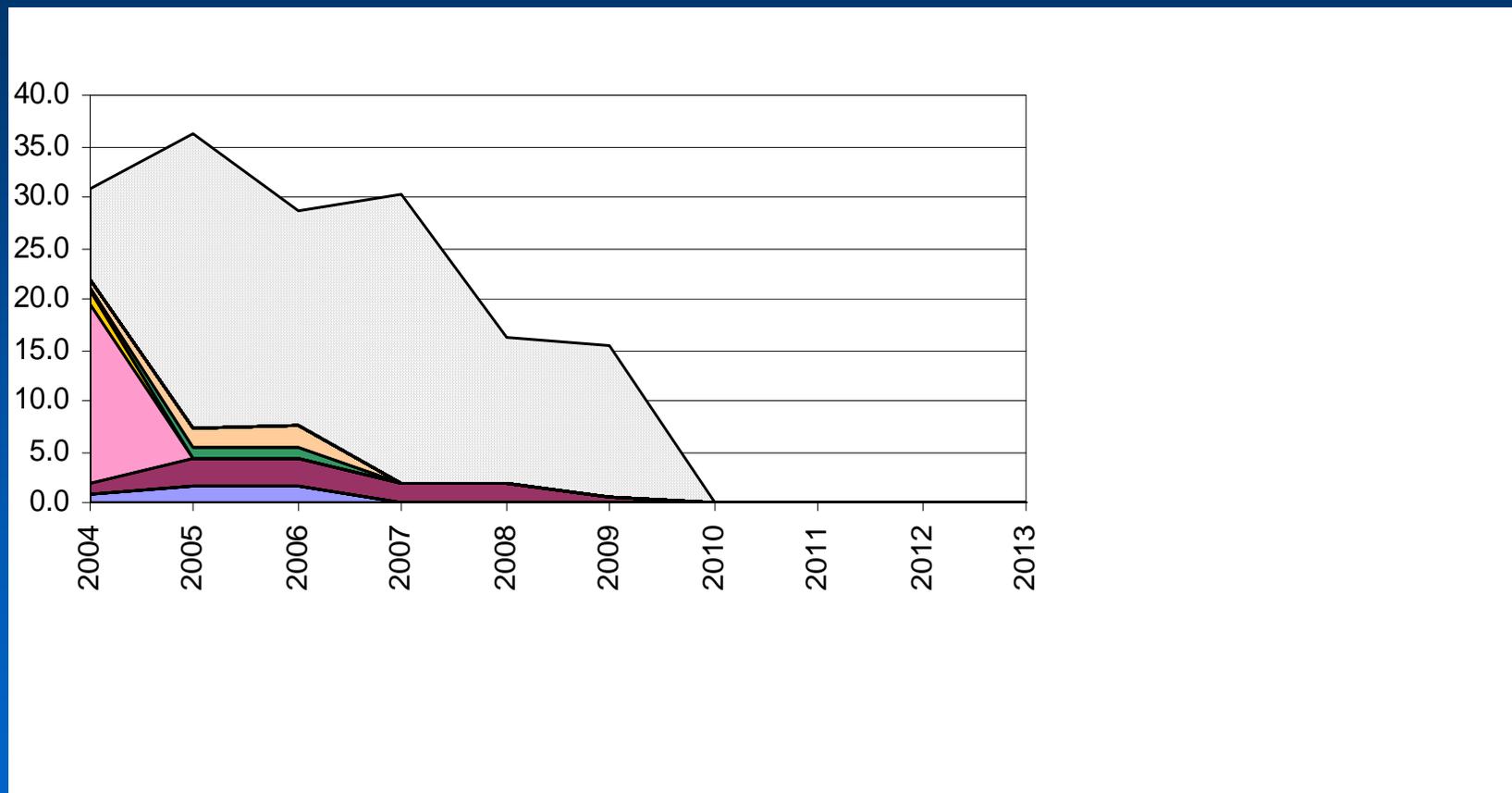
Strategic Areas for coming years

- Implementation of PRR at national level
- Implementation of national capacity building plan
- Implementing of health financing pilot schemes
- Establishing effective communication between the center and provinces
- Further improve coordination and collaboration with relevant sectors/partners

Challenges

- Filling the funding gap
- Long term planning and funding strategy
- Sustainability of established programs (e.g. EPI)
- Human Resource development and deployment
- Increased expectation of communities/government

EPI Financial situation (in US\$ M)



Government 

GAVI 

UNICEF 

WHO 

EC 

USAID 

Gap 

Issues for discussion

- Need for the Sector is greater than current donors' fund allocation
- Additional donors ?
- Long term commitments ?
- Increasing Government contribution to H&N ?
- Proactive fundraising ?
- Health Trust Fund ?

THANK YOU